

## **Statistical Report (SB601)**



<b>Location: Calipatria State Prison</b>	2017											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics												
Number and Housing Level of Inmates												
1 Level I	121	123	148	139	160	156	131	144	143	127	100	107
4 Level IV	3,558	3,544	3,553	3,577	3,560	3,516	3,476	3,446	3,448	3,480	3,485	3,486
7 Non Level - Specific Beds	16	13	11	16	13	16	13	9	16	15	17	14
9 Restricted Housing	118	113	107	118	144	135	139	129	131	126	130	137
12 Total Number of Inmates	3,813	3,793	3,819	3,850	3,877	3,823	3,759	3,728	3,738	3,748	3,732	3,744
Positions - Authorized & Vacant												
13 Authorized Positions	1,061	1,061	1,061	1,061	1,061	1,061	1,064	1,064	1,064	1,064	1,064	1,064
14 Vacancies	98	94	84	81	72	72	82	86	91	97	102	103
Overtime Hours												
15 Custody	14,874.13	13,510.96	12,137.73	15,553.82	11,925.49	10,374.28	15,066.73	12,288.80	14,997.15	18,633.04	13,417.16	22,891.09
Non-Custody	2,182.92	1,615.50	1,738.95	2,123.23	1,752.65	1,369.59	1,729.47	1,502.12	1,736.92	2,114.50	1,236.50	2,143.51
17 Dental + Mental Health	59.84	40.00	89.64	68.50	32.00	24.00	47.00	24.00	8.00	56.00	82.00	72.60
18 Total Overtime Hours	17,116.89	15,166.46	13,966.32	17,745.55	13,710.14	11,767.87	16,843.20	13,814.92	16,742.07	20,803.54	14,735.66	25,107.20
Sick Leave Hours												
19 Custody	3,182.50	3,245.25	4,094.25	5,089.00	4,707.50	4,497.25	4,400.25	4,195.75	4,901.50	4,895.50	4,576.25	5,872.42
Non-Custody	1,774.50	2,194.75	1,970.00	1,881.00	1,922.25	1,996.75	1,606.75	1,971.75	1,942.80	1,993.25	1,781.88	2,502.00
21 Dental + Mental Health	244.50	400.00	532.00	264.50	169.75	253.50	395.79	335.50	312.00	308.00	452.00	390.25
22 Total Sick Leave Hours	5,201.50	5,840.00	6,596.25	7,234.50	6,799.50	6,747.50	6,402.79	6,503.00	7,156.30	7,196.75	6,810.13	8,764.67
Number of Deaths												
23 Homicides	0	0	1	0	0	0	0	0	0	0	0	0
24 Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25 Unexpected	1	0	0	1	0	0	0	0	0	0	0	0
26 Expected	0	0	1	0	0	0	0	0	0	0	0	0
27 Other	0	0	0	1	0	0	0	1	0	0	0	0
28 Total	1	0	2	2	0	0	0	1	0	0	0	0
Use Of Force (UOF)												
29 Total UOF Incidents	27	19	18	23	25	32	20	26	23	20	22	17
Inmate Appeals - 1st Level												
Appeals Received (Screened Out + Accepted)	126	121	102	97	143	111	116	187	127	122	107	96

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31	Appeals Screened Out	81	77	67	51	76	62	65	91	66	70	60	57
32	Appeals Accepted	45	44	35	46	67	49	51	96	61	52	47	39
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	23	33	20	38	49	28	55	66	38	41	23
34	Appeals Upheld (Granted or Granted in Part)	23	17	10	9	15	20	8	20	24	15	4	14
5	Overdue Appeals	0	0	0	1	0	0	0	0	0	0	0	0
	Inmate Appeals - 2nd Level												
6	Appeals Received (Screened Out + Accepted)	109	85	124	94	103	104	101	115	108	117	80	86
7	Appeals Screened Out	58	49	63	39	49	62	54	50	46	38	39	34
8	Appeals Accepted	51	36	61	55	54	42	47	65	62	79	41	52
9	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	43	38	28	52	58	23	32	41	48	35	39
0	Appeals Upheld (Granted or Granted in Part)	7	10	14	9	14	13	11	11	17	32	11	17
1	Overdue Appeals	1	0	0	0	1	0	0	0	0	0	0	0
	Inmate Appeals - 3rd Level												
2	Appeals Received (Screened Out + Accepted)	56	42	32	39	35	37	48	24	38	48	34	42
3	Appeals Screened Out	33	17	13	13	7	7	18	3	7	13	8	16
4	Appeals Accepted	23	25	19	26	28	30	30	21	31	35	26	26
5	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	15	30	23	23	20	25	32	27	21	20	29
6	Appeals Upheld (Granted or Granted in Part)	0	1	2	4	1	0	1	0	2	0	0	1
7	Overdue Appeals	0	0	1	0	2	0	0	0	1	0	0	1
	Contraband												
8	Cellular Telephone Seizure Events	62	40	39	42	57	28	11	0	0	1	0	0
9	Quantity of Cellular Telephones Seized	104	45	48	49	74	38	15	0	0	2	0	0
0	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
1	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Heroin Seizure Events	2	5	8	5	13	2	2	0	0	1	0	0
3	Quantity of Heroin Seized (grams)	85.10	59.11	124.27	10.07	77.41	11.55	0.26	0.00	0.00	328.00	0.00	0.00
4	Marijuana Seizure Events	3	4	5	3	7	7	2	0	0	1	0	0
5	Quantity of Marijuana Seized (grams)	72.80	14.57	27.10	24.10	18.19	94.84	121.40	0.00	0.00	73.00	0.00	0.00
6	Methamphetamine Seizure Events	2	4	2	1	0	1	1	0	0	1	0	0
7	Quantity of Methamphetamine Seized (grams)	141.50	13.50	9.80	2.65	0.00	6.10	61.38	0.00	0.00	64.00	0.00	0.00
8	Tobacco Seizure Events	7	0	2	4	2	0	0	0	0	0	0	0

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59	Quantity of Tobacco Seized (grams)	302.00	0.00	25.00	632.00	513.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	22	11	27	19	23	17	9	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$147,124,117	\$146,777,240	\$146,842,427	\$161,076,466	\$161,408,579	\$161,646,725	\$156,154,772	\$156,183,672	\$156,030,062	\$156,529,789	\$156,541,346	\$156,619,455
62	Actual Expenditures	\$94,386,694	\$107,400,943	\$121,249,555	\$133,936,078	\$147,431,272	\$160,939,063	\$14,418,165	\$28,494,175	\$42,715,142	\$56,407,423	\$70,470,268	\$85,703,427
	Modified Programs												
63	Inmate-Days on Modified Programs	5.1	4.6	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
54	Operational Capacity	1,073	1,086	1,086	1,140	1,140	1,140	1,140	1,140	1,127	1,140	1,162	1,154
65	Actual Enrollment	1,109	1,134	1,114	1,165	1,181	1,196	1,208	1,269	1,303	1,276	1,274	1,247
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0				14	9	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	203	243	243	243	243	243	243	243	257	270	265	243
72	Actual Enrollment	203		243	243	243	243	243	243	257	270	265	243
	Substance Abuse Treatment												
73	Operational Capacity												
74	Actual Enrollment												

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